

Mt. Pleasant City  
REDEVELOPMENT AGENCY

FISCAL YEAR END 2006

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

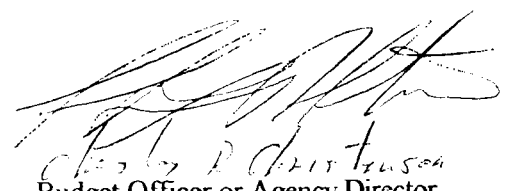
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mt. Pleasant RDA for the fiscal year ending June 30, 2006, 20 \_\_, as approved and adopted by resolution dated June 14, 20 05. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 14, 20 05.

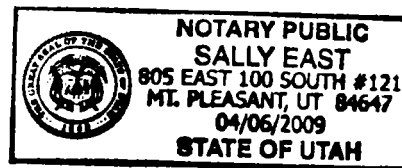
Signed:

  
Cheryl D. Christensen  
Budget Officer or Agency Director

Subscribed and sworn to this 13<sup>th</sup>

day of July, 20 05

(Notary Public)



Mt. Pleasant City  
Redevelopment Agency

V.C.09  
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2006

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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**GENERAL FUND REVENUES**

	<b>TAXES</b>			
	Tax Increment Monies - Current	23,910	28,000	28,000
			0	
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Loans/Grants from Local Units		18350	
	Mt. Pleasant's contribution to Main Street	7500	7500	
	EDA Grant	7465	309600	412000
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	1031	1050	1300
	Rents and Concessions	31655	34000	28000
	Impact Fees		12000	12000
	Main Street Program	10427	11000	11000
	Loan repayment fr businesses	8928	6000	7000
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contrib. Veterans Memorial	1401	5000	18000
	Contributions from Private Sources			
	Contribution from Fund Balance		54900	
	<b>TOTAL REVENUES</b>	92317	487,400	517,300

**GENERAL FUND EXPENDITURES**

	<b>GENERAL GOVERNMENT</b>			
	Salaries			
	Governing Board (Board of Directors)			9600
	Supplies & Other Materials	14771	14000	14000
	Business Loans		14000	10000
	Other:Liability Insurance	1225	1400	1400
	<b>REDEVELOPMENT ACTIVITIES</b>			
	Orlen Walker-Apt Reserve		9541	9000
	Apt rehab program	5178		10000
	Main Street USA Program	21078	11000	13600
	Property Purchase		18000	
	Veterns Memorial Project		5000	3909
	Industrial Park Development	9223	383000	412000
	<b>Miscellaneous</b>			
	Interest on Apartment Loan	2201	1575	1590
	Transfer to General Fund	20327	20000	19833
	<b>TOTAL EXPENDITURES</b>	74003	477516	504932